

# Agenda Item 4 - General Manager's Report October 18, 2023



# General Manager's Report

- Contracts/Procurements over \$100K
- Ridership
- Average Boardings per Trip
- Pathway Counts
- Questions

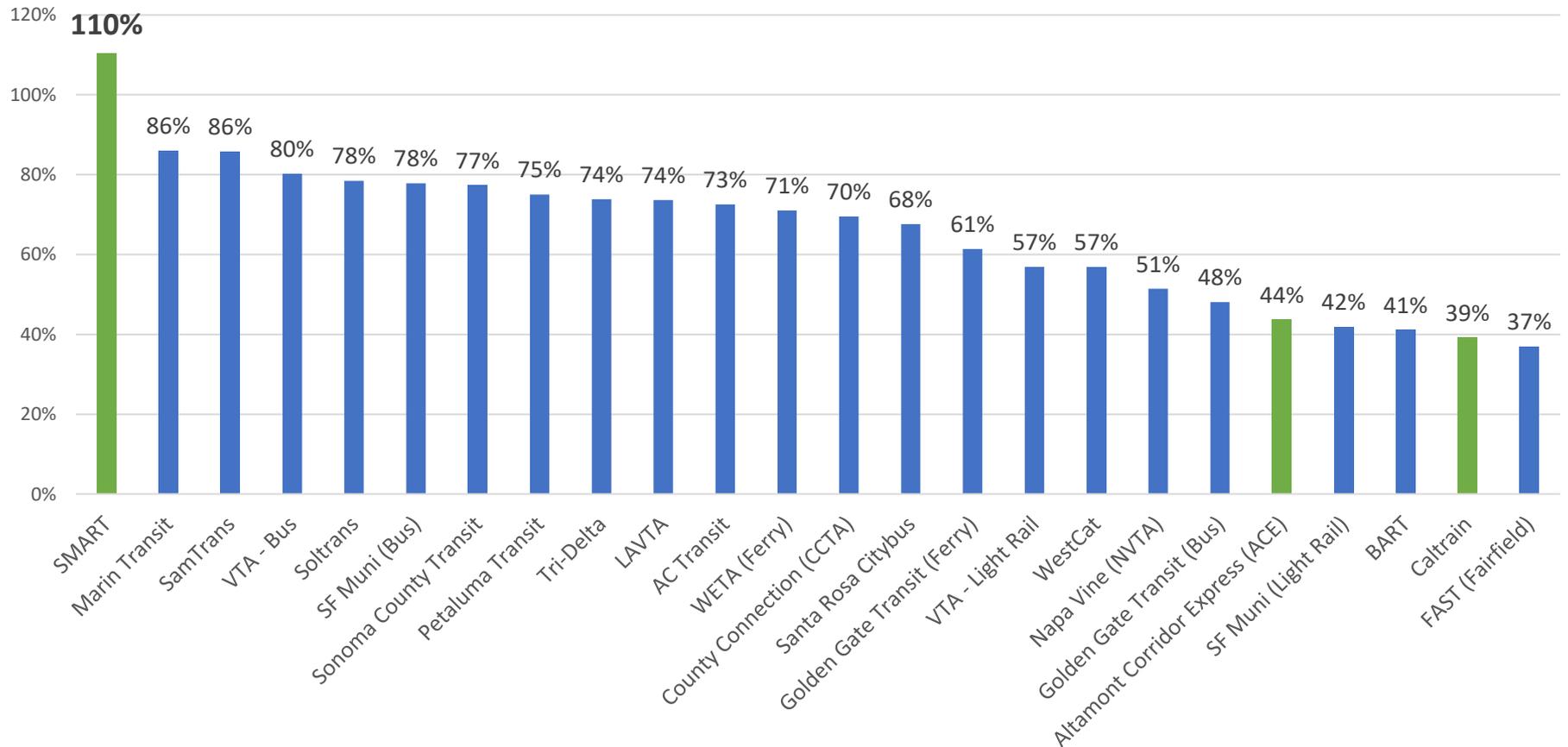
# Contract/Procurements over \$100K

AMENDMENTS / CHANGE ORDERS					
CONTRACT # / PO #	COMPANY NAME	ACTION	DESCRIPTION	AMOUNT INCREASED	NEW AMOUNT
CV-BB-23-002	Ghilotti Bros., Inc.	Change Order No. 002	Construction of Non-Motorized Pathway from McInnis Parkway to Smith Ranch Rd.	\$50,733.32	\$3,541,132.32

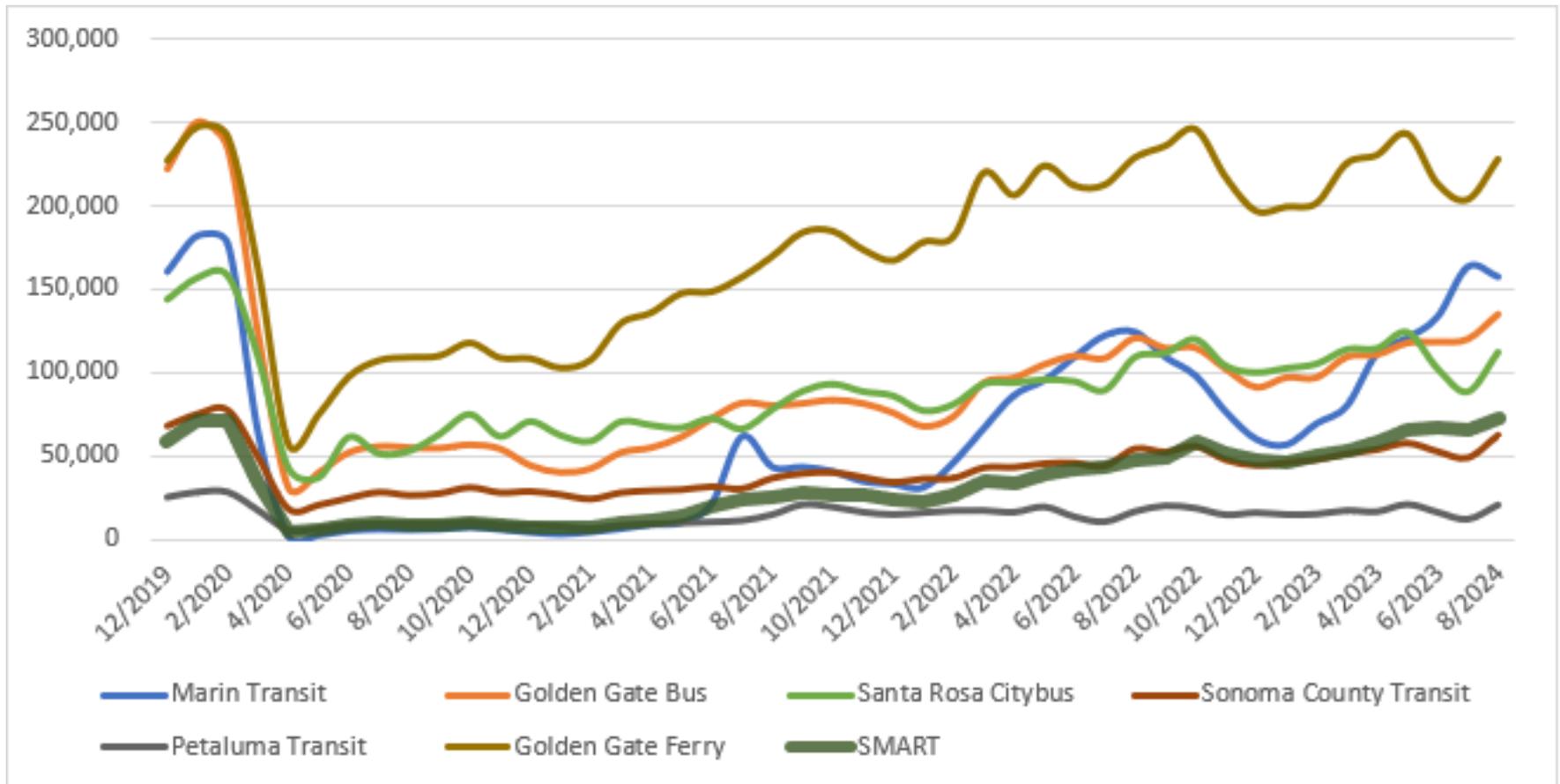
- Change Order No. 002 – Agreement No. CV-BB-23-002 – Ghilotti Bros, Inc.
- Work is related to the McInnis Parkway to Smith Ranch Road pathway project.
- Change order modifies the scope of work to install additional sheet pile walls and to perform other minor related modifications.
- Action increased the contract not-to-exceed amount by \$50,733 for a new total contract not-to-exceed amount of \$3,541,132.

# Ridership Recovery (Aug 2019 v Aug 2023)

SMART had the highest ridership recovery ratio in the Bay Area for the sixth month in a row.



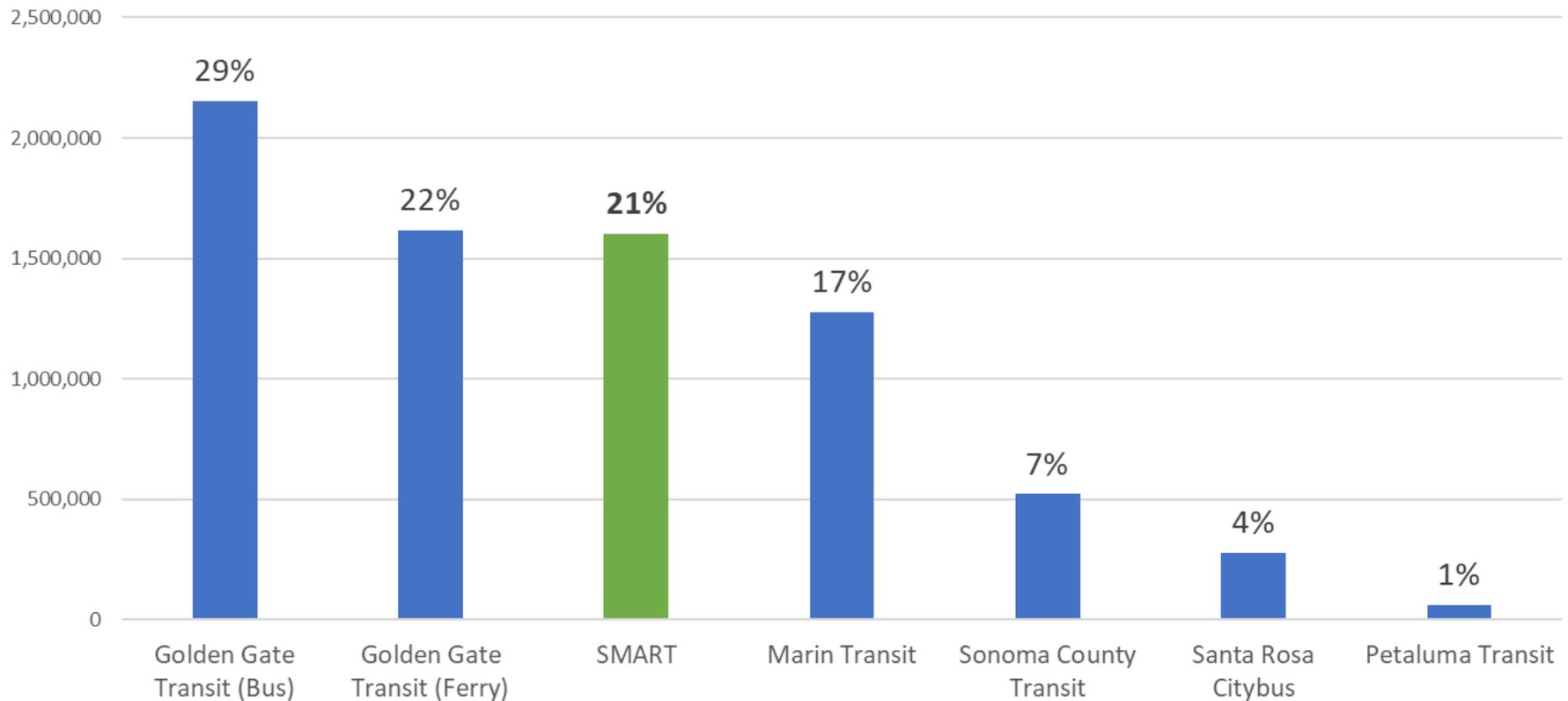
# North Bay Monthly Ridership (Aug 23)



- SMART had 72,171 riders in August
- 5<sup>th</sup> highest in the North Bay



# August Passenger Miles Traveled North Bay Transit Agencies (estimate)



- SMART carried 21% of North Bay passenger miles August
- 3<sup>rd</sup> highest in the North Bay



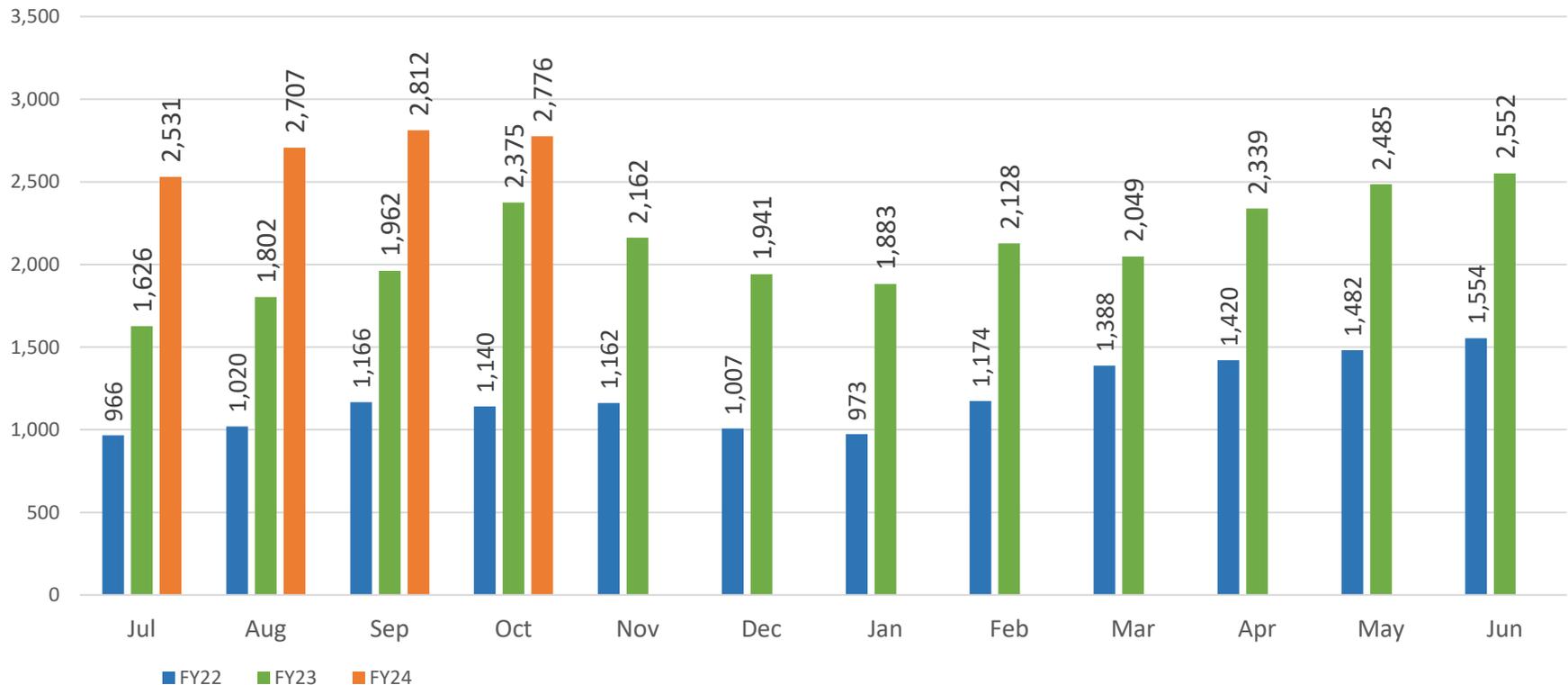
# Average Weekday Ridership

September Average Weekday ridership: 2,812

- 7% higher than September 2019

October Avg Weekday ridership to date: 2,776

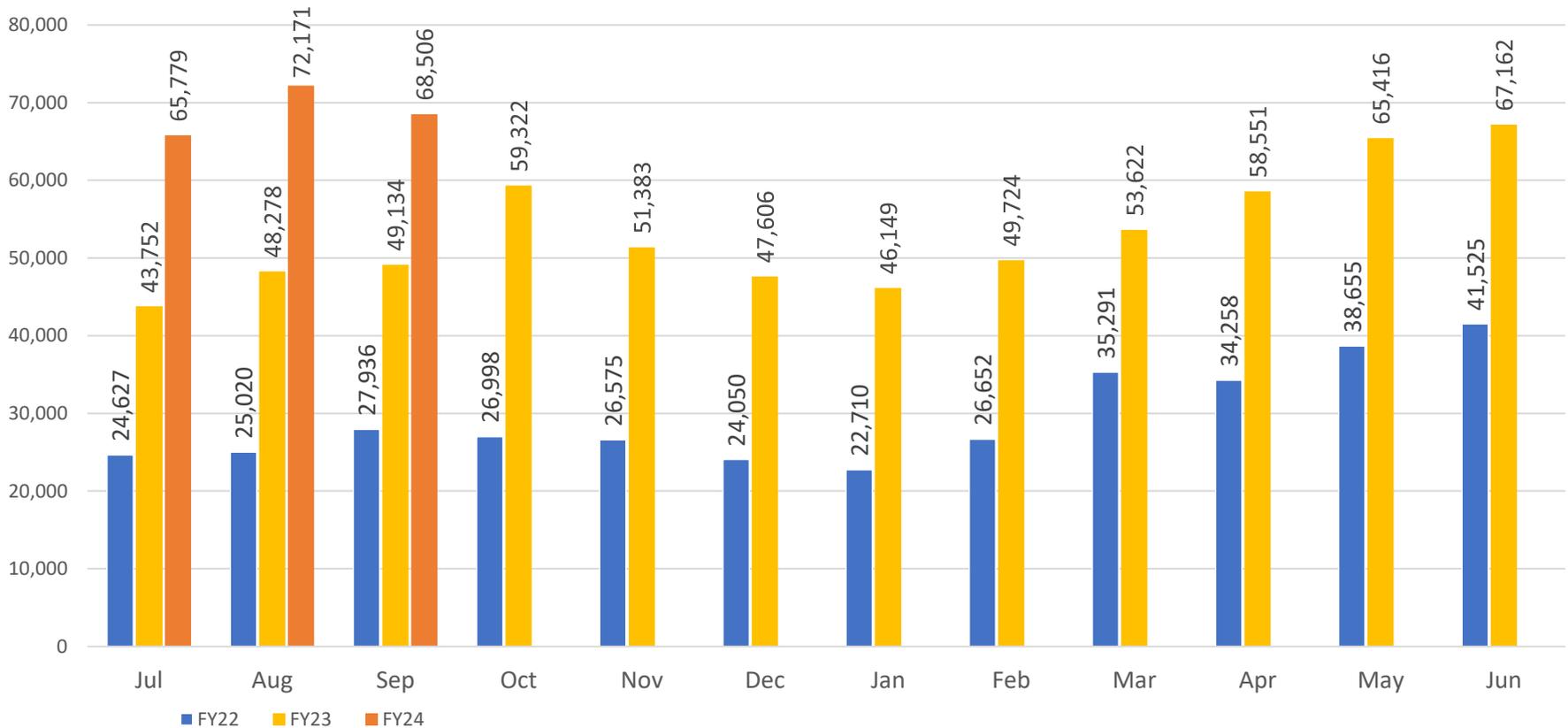
- Trending 9% higher than October 2019



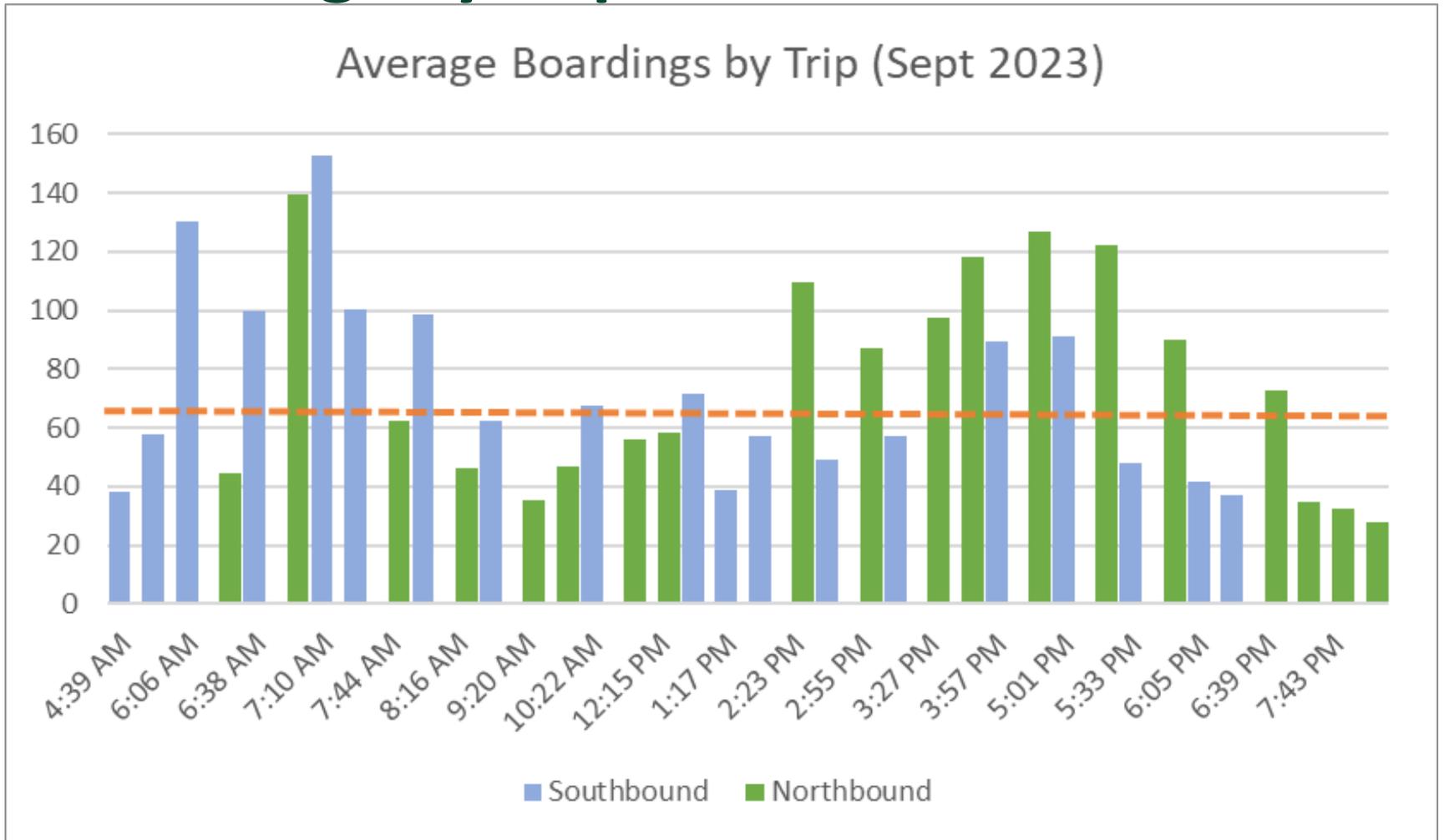
# Monthly Ridership

September Ridership = 68,506

- up 39% vs. September 2022 and 9% vs. September 2019



# Boardings by Trip

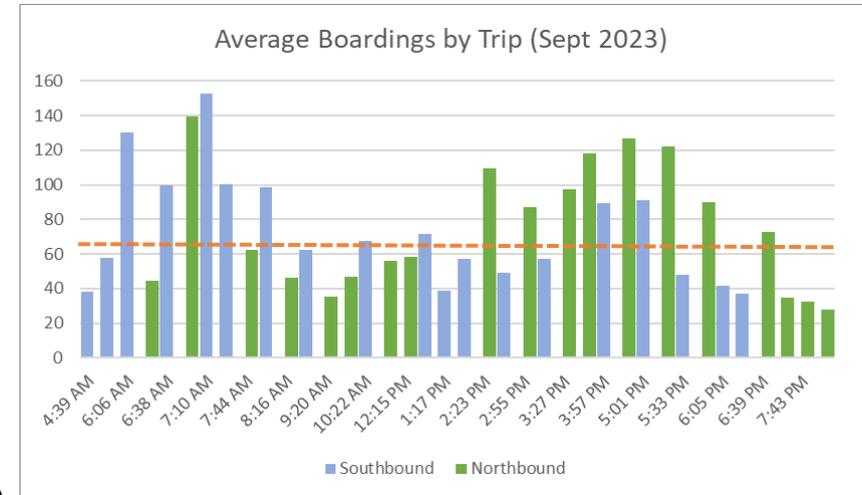


Average Boardings per Trip = 74



# Boardings by Trip

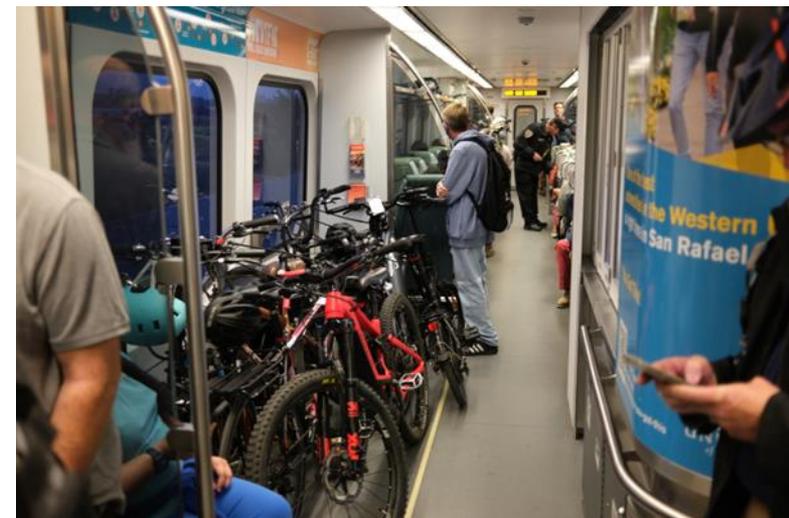
- September Average Weekday Ridership – 2,812
  - 38 trips per day
    - Average boardings per trip – 74
      - Average AM Peak – 97
      - Average PM Peak – 91
- Simple Equation
  - Average boardings per trip – 74
  - Seats on two-car train
    - 146 total (51%)
    - 122 usable with heavy bike load (61%)
- Train has additional capacity due to average trip length
  - 45 vs. 22 miles
    - Santa Rosa to Petaluma
    - Petaluma to San Rafael / Larkspur
    - On/offers at each station



# Boardings by Trip

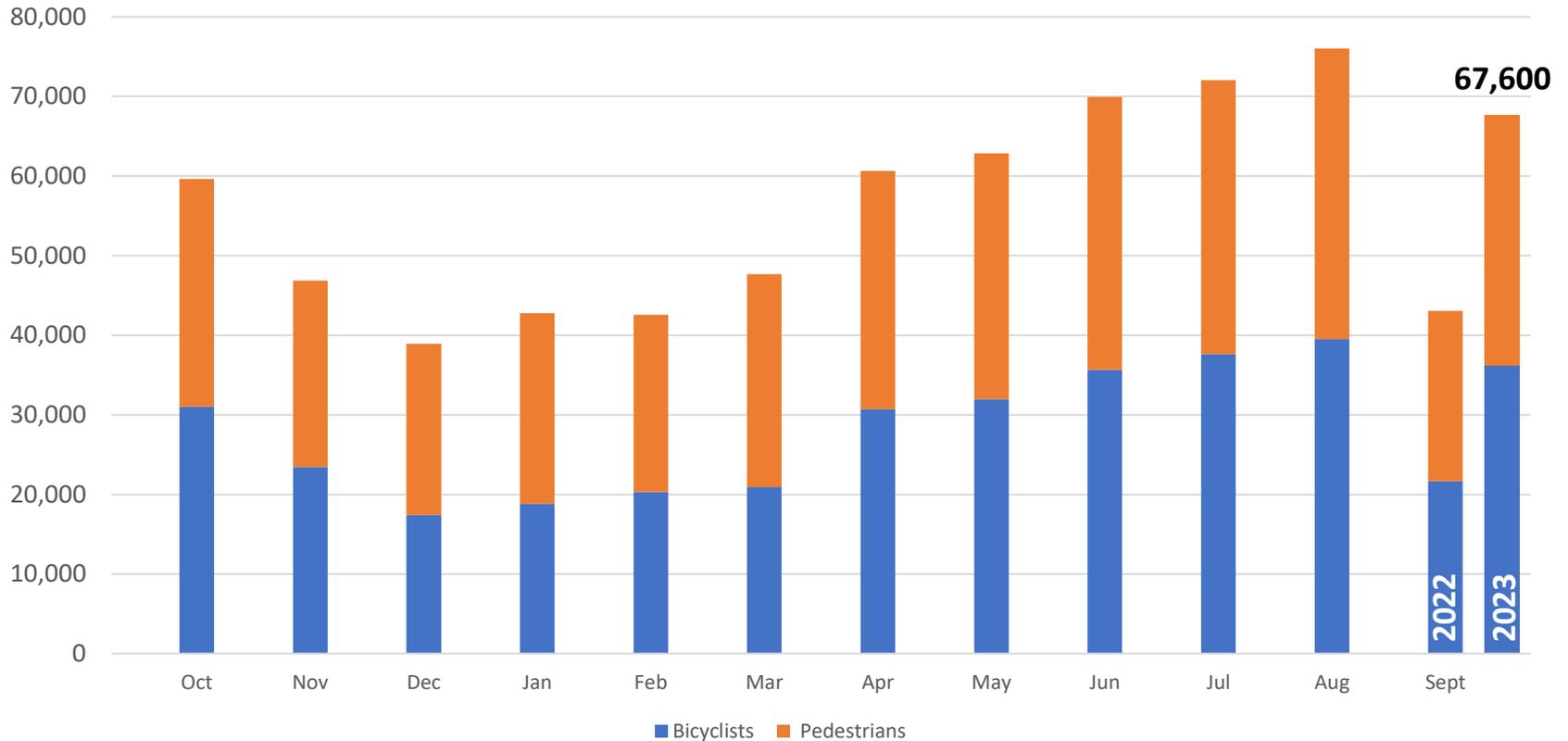
Direction	Trip ID	Trip	Boardings	Avg Max Load
Southbound	1	439	38.4	30.6
Southbound	3	502	57.7	39.8
Southbound	5	606	130.2	101.2
Southbound	7	638	100.4	71.2
Southbound	9	710	152.9	96.9
Southbound	11	742	100.6	57.9
Southbound	13	814	98.7	59.4
Southbound	15	918	62.3	38.8
Southbound	17	1022	67.3	44.8
Southbound	19	1245	71.5	45
Southbound	21	1317	38.5	25
Southbound	23	1421	56.9	32.2
Southbound	25	1453	49	29
Southbound	27	1525	57.4	34.9
Southbound	29	1557	89.3	62
Southbound	31	1701	91.1	53.2
Southbound	33	1733	47.9	29.9
Southbound	35	1805	41.4	23.7
Southbound	37	1837	37	24.7
Southbound	39	1941	33.6	20.8

- Southbound Trip 9 vs Trip 5
  - 17% more boardings
  - 4% less avg max load
- Staff will continue to monitor trip-based boardings and average max load to determine need for 3<sup>rd</sup> car.



# Pathway Counts

## September 2022 – September 2023



Counts were up by more than 20,000 compared to September 2022.



# Platform LED Lighting Upgrade

- Upgrading to LED lighting
  - Stations
  - Pathway
  - Park & Ride Lots
- LED lighting uses 66% less power
- Completed to date
  - All stations
  - Pathway between CalPark Tunnel and Larkspur
- Pathways are next, followed by park & ride lots



# Questions?

# Connect with us:

[www.SonomaMarinTrain.org](http://www.SonomaMarinTrain.org)



## Customer Service:

[CustomerService@SonomaMarinTrain.org](mailto:CustomerService@SonomaMarinTrain.org)

(707) 794- 3330

