## Agenda Item 11 & 12 – Windsor Extension Project – Resume Construction November 15, 2023





#### We'll be back to finish the Job!



### **Project Details**

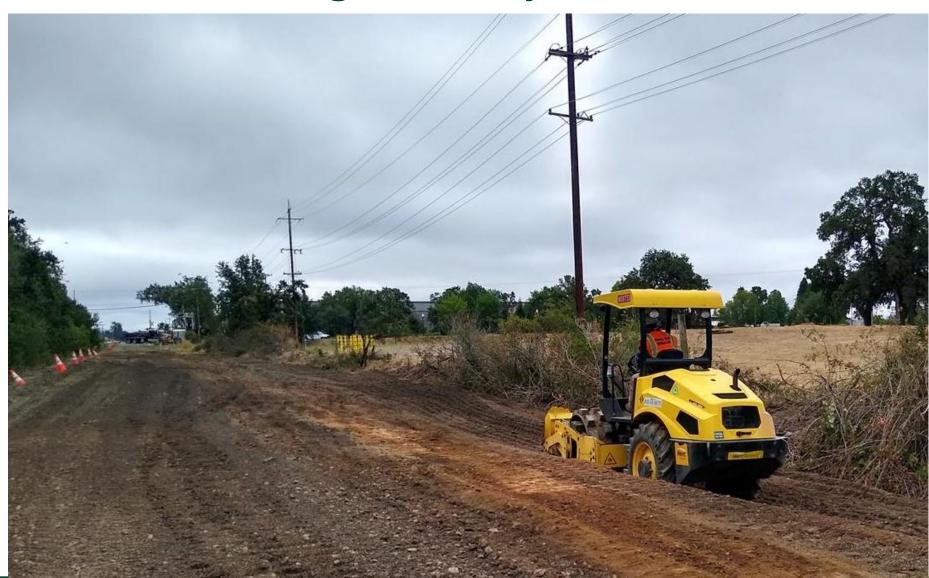
- 3-mile Extension of Rail and Pathway
- New Station
- Park and Ride Lot



#### **Track Removal**



# **Cleared the Right of Way**



# **Demolished Old Bridges**



# **Installed Drainage Culverts**



# **Constructed Bridge Foundations**



# **Welded Rail Strings**



# **Stockpiled Rail**



# **Stockpiled Ties**





**Pedestrian Bridges** 



# **Widened Airport Boulevard**



### **Windsor Roundabout**



#### **Remaining Work**

#### **ACTIVITIES**

- Finish grading for track construction
- Finish building bridges
- Install underground electrical & communication lines
- Track Construction
- Grade Crossing Improvements
- Platform, Shelters & Amenities
- Parking Lot
- Train control and communications systems
- Testing and Commissioning



### Additional funding

#### **STATE Funding:**

- 1. Solutions for Congested Corridors (SCC) \$30M
- 2. Interregional Transportation Improvement Program (ITIP) \$10M



#### **Contracts**

- 1. Civil/Track: CV-DB-18-001 (Nov 2019)
  - Stacy & Witbeck, Inc.
  - Grading/drainage
  - Bridges
  - Track
  - Pathway
  - Platform & Park and Ride Lot
- 2. Systems/Train Control: SYS-DB-18-001 (Sept 2019)
  - Modern Railway Systems, Inc.
  - Grade Crossing Warning Devices
  - Positive Train Control
  - Communications systems



#### Agenda Item 11; Resolution No. 2023-43 Contract No. CV-DB-18-001 - Change Order 015

- Increase Contract Amount: \$8,268,237
  - Escalation
  - Re-Mobilization
  - Additional Work Scope
- Total Contract Amount: \$57,178,129
- Revised Completion Dates:
  - Substantial Completion: December 31, 2024
  - Final Completion: June 30, 2025



# Agenda Item 12; Resolution No. 2023-44 Contract No. SYS-DB-18-001 - Change Order 004

- Increase Contract Amount: \$2,415,7141
- Total Contract Amount: \$17,178,129
  - Escalation
  - Re-Mobilization
  - Additional Work Scope
- Revised Completion Dates:
  - Substantial Completion: *April 16, 2025*
  - Final Completion: June 30, 2025



# Questions



