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May 6, 2026

Sonoma- Marin Area Rail Transit Board of Directors
5401 Old Redwood Highway, Suite 200
Petaluma, CA 94954

SUBJECT: Fiscal Year 2026/2027 Budget Workshop

Dear Board Members:

SUMMARY:

SMART Finance staff will hold a workshop presenting information pertaining to the Fiscal Year 2026/2027 budget. Input and guidance is being solicited by the Board of Directors at this workshop. The timeline for budget adoption is presented below.

Timeline:

Date	Action
Wednesday, May 6	Board Budget Workshop
Friday, May 8	Draft Budget Released for Public Comment
Wednesday, May 20	Draft Budget presented to the Board
Wednesday, May 27	Draft Budget Presented to the Citizen's Oversight Committee
Friday, May 29	Public Comments Due
Wednesday, June 17	Final Budget Presented to the Board for Adoption

Sincerely,

/s/

Heather McKillop
Chief Financial Officer